

Plant and Capital Equipment

Funding Profile by Subprogram

	(dollars in thousands)				
	FY 2004	FY 2005	FY 2006	% Change	% Change
GPP at NETL and ARC	2,963	2,958	0	-2,958	-100.0%
NETL Office/Lab Building	3,951	3,944	0	-3,944	-100.0%
Total, Plant and Capital Equipment	6,914	6,902	0	-6,902	-100.0%

Mission

The mission of the Plant and Capital Equipment program is to maintain the facilities necessary to safely and effectively carryout the mission of the Fossil Energy R&D program.

Benefits

General plant projects include repairs, improvements, alteration and additions that are essential to the safe, environmentally acceptable and efficient operations of NETL sites and ARC.

Detailed Justification

	(dollars in thousands)		
	FY 2004	FY 2005	FY 2006
GPP at NETL and ARC	2,963	2,958	0
Provides no funding in FY 2006 for General Plant Projects (GPP) at the National Energy Technology Laboratory and the Albany Research Center.			
NETL Office/Lab Building	3,951	3,944	0
Provides no funding for facilities and infrastructure renovation at the National Energy Technology Laboratory.			
FY 2005 and FY 2004 funding provided for building design for facilities at both the Pittsburgh and Morgantown sites; renovation of several buildings; demolition of several buildings and subsequent site preparation; expand parking facilities; and enhanced security measures.			
Total, Plant and Capital Equipment	6,914	6,902	0

Explanation of Funding Changes

	FY 2006 vs FY 2005 (\$000)
GPP at NETL and ARC – Eliminates funding for this activity	-2,958
NETL Office/Lab Building – It is anticipated that prior year funding will be sufficient to continue this activity	-3,944
Total, Plant and Capital Equipment	-6,902